

**NOTICE OF PUBLIC HEARING  
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Logan, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 108 W. 4th St., Logan  
on 3/23/2020 at 6:00 p.m.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 14.35961

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-644-2425

*phone number*

Angela Winther

*City Clerk/Finance Officer's NAME*

		<b>Budget FY 2021</b>	<b>Re-est. FY 2020</b>	<b>Actual FY 2019</b>
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	611,127	598,623	560,903
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>611,127</b>	<b>598,623</b>	<b>560,903</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	181,719	177,977	185,857
Licenses & Permits	7	10,950	11,350	10,230
Use of Money and Property	8	13,290	12,500	9,306
Intergovernmental	9	222,648	272,196	219,700
Charges for Services	10	602,250	605,800	607,460
Special Assessments	11	500	600	49
Miscellaneous	12	139,300	162,450	276,614
Other Financing Sources	13	0	0	1,200
Transfers In	14	354,961	104,101	102,601
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>2,136,745</b>	<b>1,945,597</b>	<b>1,973,920</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	348,391	321,176	383,702
Public Works	17	240,900	278,700	252,689
Health and Social Services	18	22,675	21,175	12,872
Culture and Recreation	19	272,575	328,860	268,476
Community and Economic Development	20	12,200	12,200	2,492
General Government	21	116,325	112,875	107,813
Debt Service	22	160,950	176,550	179,119
Capital Projects	23	267,000	24,000	288,809
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>1,441,016</b>	<b>1,275,536</b>	<b>1,495,972</b>
Business Type / Enterprises	25	538,175	559,975	586,358
<b>Total ALL Expenditures</b>	<b>26</b>	<b>1,979,191</b>	<b>1,835,511</b>	<b>2,082,330</b>
Transfers Out	27	354,961	104,101	102,601
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>2,334,152</b>	<b>1,939,612</b>	<b>2,184,931</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-197,407</b>	<b>5,985</b>	<b>-211,011</b>
Beginning Fund Balance July 1	30	855,422	849,437	1,060,448
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>658,015</b>	<b>855,422</b>	<b>849,437</b>